

**Public Budget Hearing and Special Town Meeting of Electors**

**Town of Milltown, Polk County**

Notice is hereby given that on Monday, November 30, 2020, at 7:00 p.m., at the Milltown Fire Hall, 129 Eider St., Milltown, a public hearing on the proposed budget for 2021, will be held. The proposed budget in detail is available for review at the clerk's office by appointment call 715-825-2599. The following is a summary of the proposed 2021 Budget:

							(Increase) Decrease	2020- 2021
	2017 Actual Audited	2018 Actual	2019 Actual	Jan 1-Sept 21 2020 Budget	2020 Budget	2021 Budget	Budget 2020 to 2021	Percent Change
<b>Revenue Accounts</b>								
Taxes (Levy)-41110	\$ 468,051	\$ 447,528	\$ 509,602	\$ 629,613	\$ 629,613	\$ 698,500	\$ 68,887	10.94%
Taxes-40001-41150-41320	\$ 19,735	\$ 6,416	\$ 16,435	\$ 13,171	\$ 13,650	\$ 14,402	\$ 752	5.51%
Intergovernmental Revenues-43000	\$ 164,581	\$ 164,004	\$ 173,494	\$ 177,956	\$ 188,553	\$ 188,719	\$ 167	0.09%
Licenses & Permits-44000	\$ 19,965	\$ 2,095	\$ 2,889	\$ 2,617	\$ 2,560	\$ 2,660	\$ 100	3.91%
Public Service Fees-46000	\$ 19,980	\$ 7,394	\$ 3,991	\$ 1,320	\$ -	\$ -	\$ -	0.00%
Miscellaneous Revenue-48000	\$ 10,461	\$ 699	\$ 1,926	\$ (71)	\$ 710	\$ 835	\$ 125	17.61%
<b>TOTAL REVENUES</b>	<b>\$ 702,773</b>	<b>\$ 628,136</b>	<b>\$ 708,337</b>	<b>\$ 824,607</b>	<b>\$ 835,086</b>	<b>\$ 905,116</b>	<b>\$ 70,030</b>	<b>8.39%</b>
							(Increase) Decrease	(Increase) Decrease
				Jan 1-Sept 21 2020 Budget	2020 Budget	2021 Budget	Budget 2020 to 2021	Budget 2020 to 2021
<b>Expenditure Accounts</b>	<b>2017 Actual</b>	<b>2018 Actual</b>	<b>2019 Actual</b>	<b>Budget</b>	<b>2020 Budget</b>	<b>2021 Budget</b>	<b>2021</b>	<b>2021</b>
General Government-51000	\$ 59,494	\$ 96,263	\$ 77,211	\$ 56,360	\$ 87,561	\$ 101,216	\$ 13,655	16%
Public Safety-52000	\$ 98,648	\$ 89,710	\$ 81,846	\$ 77,081	\$ 83,025	\$ 22,120	\$ (60,905)	-73%
Public Works-53000	\$ 520,013	\$ 293,204	\$ 536,318	\$ 318,804	\$ 527,853	\$ 533,560	\$ 5,708	1%
Health & Human Services-54000	\$ 1,890	\$ 1,500	\$ 1,537	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0%
Culture, Recreation & Education-55000	\$ 1,904	\$ 1,497	\$ 1,779	\$ 1,897	\$ 4,000	\$ 4,000	\$ -	0%
Conservation & Development-56000	\$ 2,076	\$ 1,435	\$ 1,784	\$ -	\$ 2,000	\$ 2,000	\$ -	0%
Capital Outlay-57000	\$ 117,080	\$ 110,678	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Debt Service Fund-58000	\$ 33,850	\$ 33,849	\$ 58,728	\$ 78,515	\$ 189,544	\$ 240,120	\$ 50,576	27%
Other Financing Uses-59000	\$ 9,754	\$ -	\$ 50	\$ 212	\$ 100	\$ 100	\$ -	0%
<b>TOTAL EXPENDITURES</b>	<b>\$ 844,709</b>	<b>\$ 628,136</b>	<b>\$ 759,253</b>	<b>\$ 534,869</b>	<b>\$ 896,083</b>	<b>\$ 905,116</b>	<b>\$ 9,034</b>	<b>1%</b>
	<b>FUND</b>	<b>TOTAL</b>	<b>Total</b>	<b>FUND</b>	<b>PROPERTY</b>			
	<b>BALANCE</b>	<b>REVENUES</b>	<b>Expenditures</b>	<b>BALANCE</b>	<b>TAX 2019</b>			
<b>All Government Funds</b>	<b>JAN 1, 2019</b>	<b>2019</b>	<b>2019</b>	<b>DEC 31, 2019</b>	<b>CONTRIBUTION</b>			
<b>General Fund</b>	<b>\$ 686,388.59</b>	<b>\$ 708,337.00</b>	<b>\$ 759,253.00</b>	<b>\$ 591,544.41</b>	<b>\$ 509,602.00</b>			

**Special Town Meeting of Electors Notice Town of Milltown, Polk County**

Notice is hereby given that a special town meeting of the Town of Polk County, Wisconsin, will be held in the town at Milltown Fire Hall, 129 Eider St. Milltown on the 30 day of November, 2020. The Town elector meeting will be held immediately following the completion of the Public Hearing on the proposed 2021 Town budget which begins at 7:00 p.m. for the following purposes:

1. To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under s. 66.0602 of Wis. Statutes, specifically a proposed tax levy which would exceed the allowable town tax levy for 2020 by **10.9%** percent which would be a dollar increase of **\$89,615 (the amount for Debt Service and Interest)**.
2. To approve the total 2021 highway expenditures pursuant to s. 81.01(3) of Wis. Statutes. ---**\$713,340**.
3. To approve the 2020 total town tax levy to be collected in 2021 pursuant to s. 60.10(1)(a) of Wis. Statutes. which would be **\$698,500** plus Milltown Fire Association assessment of \$67,250.

Dated this 14 day of November, 2020.

By: Stephanie Larsen Town Clerk of the Town of Milltown

Posted: Milltown Fire Hall, 129 Eider St / Milltown Post Office, 71 Main St / Town of Milltown Shop 1502 200<sup>th</sup> Ave