

**TOWN OF MILLTOWN, POLK COUNTY, WISCONSIN**

**Public Budget Hearing and Special Town Meeting of Electors Notice  
Public Budget Hearing**

Notice is hereby given that on December 9, 2019, at 7:00 P.M. there will be a public hearing on the 2020 proposed budget at the Milltown Fire Hall, 129 Eider St., Milltown, Wisconsin. The proposed budget in detail is available for inspection at the Milltown Fire Hall, by appointment 5:00 p.m. to 7:00 p.m. Monday-Thursday. Contact Stephanie Larsen, Clerk, at 715-825-2599.

Revenue Accounts	2018 Actual	2019 Proposed Budget	2020 Proposed Budget	(Increase) Decrease Budget 2019- to 2020	19-20 % Change
Taxes (levy)-41110	\$ 447,528	\$509,602	\$629,613	(\$ 120,011)	+23.55%
Taxes-40001-41150-41320	\$ 16,174	\$ 15,668	\$ 13,650	\$ -2018	-12.88%
Intergovernmental Revenue-43000	\$ 2,788	\$ 2,600	\$ 2,560	\$ -40	-1.54%
License & Permits-44000	\$ 7,394	\$ 0	\$ 0	\$ 0	0%
Public Service Fees)-46000	\$ 768	\$ 770	\$ 710	\$ -60	-7.79%
Miscellaneous Revenue-48000	\$ 0	\$ 0	\$ 0	\$ 0	0%
<b>TOTAL REVENUE</b>	<b>\$ 647,118</b>	<b>\$699,132</b>	<b>\$ 835,086</b>	<b>(\$ 135,954)</b>	<b>19.44%</b>

Expenditure Accounts	2018 Actual Budget	2019 Budget	2020 Budget	(Increase) Decrease Budget Change	19-20 % Change
General Government-51000	\$ 96,365	\$ 80,643	\$ 87,561	(\$ 6,918)	8.58%
Public Safety-52000	\$ 89,710	\$ 80,700	\$ 22,020	\$ 58,680	-73.00%
Public Works-53000	\$ 375,410	\$ 471,562	\$ 527,861	(\$ 56,299)	11.94%
Health & Human Service-54000	\$ 1,500	\$ 1,500	\$ 2,000	(\$ 500)	33.33%
Culture, Recreation & Ed. 55000	\$ 1,497	\$ 4,000	\$ 4,000		0.00%
Conservation & Development- 56000	\$ 1,435	\$ 2,000	\$ 2,000		0.00%
Capital Outlay-57000	\$ 110,678				0.00%
Debt Service Fund-58000	\$ 33,849	\$ 58,727	\$ 189,544	(\$ 130,817)	222.75%
Other Financing Uses-59000	\$ 0	\$ 0	\$ 100	\$ 100	100.00%
<b>TOTAL EXPENDITURES</b>	<b>\$ 710,444</b>	<b>\$ 699,132</b>	<b>\$ 835,086</b>	<b>(\$ 135,954)</b>	<b>19.44%</b>

**Special Town Meeting of Electors Notice  
Town of Milltown, Polk County**

Notice is hereby given that a special town meeting of the Town of Polk County, Wisconsin, will be held in the town at Milltown Fire Hall, 129 Eider St. Milltown on the 9 day of December 2019. The Town elector meeting will be held immediately following the completion of the Public Hearing on the proposed 2020 Town budget which begins at 7:00 p.m. for the following purposes:

1. To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy at the state allowable levy limit under s. 66.0602 of Wis. Statutes, specifically a proposed tax levy which would exceed the is allowable town tax levy for 2019 by 13.67% percent which would be a dollar increase of \$75,717.
2. To approve the total 2020 highway expenditures pursuant to s. 81.01(3) of Wis. Statutes. --- \$527,861 and additional \$100,000 maybe added from unexpended funds.
3. To approve the 2019 total town tax levy to be collected in 2020 pursuant to s. 60.10(1)(a) of Wis. Statutes. which would be \$629,613, plus Milltown Fire Association Assessment of \$61,005.

Dated this 8 day of November 2019.

By; Stephanie Larsen, Town Clerk of the Town of Milltown